

REGIONAL & CLUB DEVELOPMENT PLAN

DOCUMENT HISTORY

REV	DESCRIPTION	DATE	BY (POSITION)	SECONDED (POSITION)
0	Initial issue 08/06/	08/06/2022	Jonn Connolly	Mercedes Stevenson
		00,00,00	(Chairperson)	(Event Officer)
Α	Draft 28/07/20	28/07/2021	Jonn Connolly	N/A
A	Diait	20/0//2021	(Chairperson)	

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REV	DATE	BY	DESCRIPTION OF CHANGE
00/06/202	00/06/2022	Jonn Connolly	Initial issue
U	0 08/06/2022		- Reviewed based on latest information 2022.
			Draft
A	28/07/2021	Jonn Connolly	 Developed as per DLGSC Schedule A Other
			Agreed Outputs/Objectives from 2019-2020 IIP
			acquittal.

OVERVIEW

This Regional & Club Development Plan has been produced as per the "Other Agreed Outputs/Objectives" identified in DLGSC Industry Investment Program Acquittal - Schedule A for year 2019-2020. This Plan will provide detail on the existing Clubs and former Clubs which are (or have been) members of the Australian Parachute Federation in the Western Australia region. The Plan will identify opportunities for development which shall align with the APF's national strategic plan (APPENDIX A).

DEFINITIONS

TERM	DEFINITION
APF	Australian Parachute Federation – National Peak Body
Club	A member Club (Current or former) of the Australian Parachute
Club	Federation
DLGSC	Government of Western Australia – Department of Local
DLG3C	Government, Sport and Cultural Industries
Drop zone	Alternative name for skydiving centre.
Full-Service Operation	Is a training operation that also provides tandem skydiving
Operation Type	Training Operation, Tandem Operation, Sports Jumping
Sports Jumping	A sports jumping operation is one where APF members of Certificate
Sports Jumping	B and above can participate in sport and leisure focused skydiving.
Tandem Operation	A tandem operation is one primarily set up for commercial tandem
randem operation	skydiving (tourism focus).
Training Operation	A training operation provides student training and sports jumping.
Training Operation	This caters for APF members from Student, Certificate A and above.
WAPC	Western Australia Parachute Council – State Sporting Association

DEVELOPMENT PLAN

Current Clubs

CLUB INFORMATION		
Club	Hillman Farm Skydivers Inc	
Operation Type	Sports Jumping	
Region	Wheatbelt (South) near Darkan	
	Hillman Farm has seen a resurgence in 2020 and 2021 after the closure of Skydive York which saw many members looking for a new location to jump.	
Comments	Hillman Farm participated in the Grassroots program realised through the DLGSC Sports Development funding in 2021-2022.	
	Hillman Farm held the WAPC State Championships in 2021 and will hold in 2022.	
	WAPC has worked with Hillman Farm Skydivers to deliver funding assistance for recent projects including portage of high-capacity aircraft from eastern states and construction of a high-capacity jet fuel storage and refuelling station. Hillman Farm Skydivers have been operating as a sports jumping	
Development Opportunities	operation and there is opportunity for development to become a training operation.	
	WAPC will work with the Hillman Farm Skydivers committee to assist the Club with their transition to becoming a training operation which will provide much needed capacity lift to student training in WA.	
Strategic Plan Focus	 Increased participation. Members fully actively upskilling. Increases in competition participants. Our Values – Community 	

CLUB INFORMATION		
Club Skydive Jurien Bay		
Operation Type	Full-Service	
Region	Wheatbelt (North)	
Comments	Skydive Jurien Bay is a well established commercial full-service operation which trains between 50-100 new skydivers each year. Jurien Bay participated in the Grassroots program realised through the DLGSC Sports Development funding in 2021-2022.	
	Jurien Bay has held APF Skydiving Championships (Virtual Nationals) in 2021 and 2022 and held the WAPC State Championships in 2020.	

	Jurien Bay has been delivering an exceptional program of student training operations and novice level competition. Since closure of Skydive York in 2020, Jurien Bay has been the sole training operation in Western Australia.
Development Opportunities	WAPC will support Skydive Jurien Bay to continue delivery of novice competition and skydiving events for WAPC/APF members.
	WAPC acknowledges and would support an opportunity for members at Skydive Jurien Bay to form a non-for-profit incorporated club which will provide access to further funding/fund-raising/development opportunities for the sport.
Strategic Plan Focus	 Increased participation. Members fully actively upskilling. Increases in competition participants. Strong encouragement and support for the next generation of coaches and instructors Our Values – Community

CLUB INFORMATION		
Club	Skydive Australia - Rockingham	
Operation Type	Tandem Operation	
Region	Perth	
Comments	Rockingham drop zone successfully caters for tourism market near Perth city.	

CLUB INFORMATION		
Club	Skydive Geronimo – Rottnest	
Operation Type	Tandem Operation	
Region	Perth	
Comments	Rottnest drop zone successfully caters for tourism market near Perth city.	

CLUB INFORMATION		
Club	Redzone	
Operation Type	Sports Jumping (Special events only)	
Region	Wheatbelt (East) near Greenhills	
Comments	Redzone is a part time operation which caters for special events only. They have previously held military nationals.	

Former Clubs

CLUB INFORMATION		
Club Skydive York (Skydive Express)		
Operation Type	Closed (Full-Service)	
Region Wheatbelt (East) near York		
Comments	Skydive York closed down at start of 2020. Skydive York was operated by Skydive Australia. The skydiving facility was purpose built including multiple bunk rooms, swimming pool, catered kitchen. The facility also boasted Australia's premier Canopy Competition Pond (Swoop Pond).	
	WAPC supports any opportunity/venue which would secure access to these facilities for future generations.	

CLUB INFORMATION		
Club	Skydive Geronimo – Busselton	
Operation Type	Closed (Full-Service)	
Region	South West	
Comments	Skydive Geronimo Busselton was a full-service operation and closed circa 2019.	

CLUB INFORMATION		
Club	Western Australian Skydiving Academy (Pinjarra)	
Operation Type	Former member club (Full-Service)	
Region	Peel	
	Pinjarra drop zone does still operate sporadically though is no longer an APF Member Club.	
Comments		
	WAPC are open to development opportunities with Pinjarra	
	should they re-join APF as a member club.	

CLUB INFORMATION	
Club	Wickham Skydivers
Operation Type	Closed (Full-Service)
Region	Pilbara
Comments	Wickham Skydivers' owners moved south and established Skydive Jurien Bay.

CLUB INFORMATION	
Club	Kambalda Skysports
Operation Type	Closed
Region	Goldfields
Comments	Former operation out of Kambalda.

APPENDIX A – APF NATIONAL STRATEGIC PLAN

SUMMARY OF STRATEGIC PLAN: 2020 - 2024

Focus

1. Our Vision- by 2024

A world-leading inclusive community of engaged skydivers who share their passion for the sport through development, coaching, mentorship and mateship.

2. Our Mission

To set professional standards, serve our membership and provide safe enjoyable skydiving for all.

3. Our Values

- Safety
- Fun
- Service
- Community
- Inclusivity
- Innovation
- AchievementEnvironmental sustainability

4. Our Distinctiveness

- Relentless pursuit of excellence and worlds-best practice safety procedures;
- Adherence to establishing qualifications that are positively recognised in adventure sports administration / coaching globally;
- Constant and open-minded attitude to safety optimisation & risk mitigation;
- Inclusive approach towards participation in whatever discipline, role, interest(s) one chooses.

Direction

5. Our Plans Strategic Intent

To set, communicate, monitor, measure and review the standards that optimise the delivery of skydiving in Australia.

6. Priorities & Projects

6.1 Training, Safety & Risk Management

- · Safety & Culture
- · Standardised Training Syllabus

6.2 Sport & Member Development

Retention

- Bridge the Gap
- · 'Know Thy Members'
- Competition

6.3 Community & Culture

- · Stakeholder Engagement
- Captain Planet
- Operation Campfire

6.4 Commercial Services

- · Triple Bottom Line
- Inaccessibility Reduction

Results

7. KPIs - Quantitative

By 2024 - Quantitative Highlights

- 100% fatality-free year on year
- 40% reduction of serious injuries
- 20% reduction of claims
- 40% of members fully actively upskilling
- 100% of the standard syllabus delivered
- 75% increases in Dropzone sites participating
- 75% increases in consistency of course training delivered
- Reduction in attrition figures
- 10% increases in participation
- Maintain average duration of time in sport %
- Implement a certified member satisfaction survey e.g. NPS figures*
- Determine 'members for life'
- Determine new member churn
- Determine new member growth
- Increases in retention over time
- Increases in competency
- 10% increases in competition participants

8. KPIs - Qualitative

By 2024 - Qualitative Highlights

- Better risk mitigation due to the embedding of APF procedures and policies resulting in zero fatalities;
- Empowered intrinsically motivated front-line jump staff (e.g. CIs, DZ's Operators, Coaches) who are motivated by more than just regulations;
- Streamlined regulations and stronger adherence to safety procedures in general;
- Better safety due to the greater emphasis on instructor training;
- Better resources for professional development of coaches and instructors;
- Strong encouragement and support for the next generation of coaches and instructors
- Reduction in the tandem injury rate and claims due to the focus on tandem instruction
- Complete understanding of our members
- · Strong and targeted marketing campaigns
- More members transitioning into different i.e. multiple connections to the sport e.g. moving from jumpers to coaches to judges etc. as their motivations change.

